

Swiss-Czech Cooperation Programme

SUPPORT MEASURE SET-UP

Version 2

issued by
the Swiss Agency for Development and Cooperation

on
the Support Measure
Czech-Swiss Research Infrastructure Initiative
Ref.: 7F-11161

The Federal Department of Foreign Affairs, acting through the Swiss Agency for Development and Cooperation (hereinafter referred to as the 'SDC')

referring to the Framework Agreement between the Swiss Federal Council and the Government of the Czech Republic concluded on 29 June 2023 as well as to the Country-Specific Set-Up and the Regulations on the implementation of the second Swiss Contribution to selected Member States of the European Union to reduce economic and social disparities within the European Union issued by Switzerland and setting out the general rules and procedures on the implementation of the Swiss-Czech Cooperation Programme (hereinafter referred to as the 'Framework Agreement', 'Country-Specific Set-Up' and 'Regulations'), and

considering the financing of the Support Measure Czech-Swiss Research Infrastructure Initiative (hereinafter referred to as the 'Support Measure') in the Czech Republic,

referring to the Support Measure Set-Up issued by the Swiss Agency for Development and Cooperation on 19 February 2025 and entering into force on 1 April 2025 following the non-objection of the Czech Republic on 19 March 2025,

considering the request and explanation of the National Coordination Unit (hereafter referred to as the 'NCU') to amend wording of Articles 3, 5, 9, 10, 11 and 14 and to update the Logframe and the Budget within the Support Measure Proposal

has decided to substitute the previous Support Measure Set-Up with this one, as follows:

Article 1 – General provisions

The legal framework as defined in Article 2 of the Framework Agreement shall apply. The application of the Regulations mentioned in this Support Measure Set-Up shall be read in conjunction with the derogations defined in the Country-Specific Set-Up.

Article 2 – Objective and eligibility period

1. The Support Measure is assigned to the following thematic area(s): Research and Innovation.
2. The objective of the Support Measure is to contribute to the economic growth and competitiveness of the Czech Republic by strengthening its position in the European research infrastructure landscape and extending its international scientific research network, in particular thanks to cooperation with Swiss partners.
3. The Support Measure starts on the day when this Support Measure Set-Up enters into force according to rules established in Article 2 paragraph 2 of the Framework Agreement and ends on 31 October 2029. Only expenditures incurred during this period are deemed to be eligible in accordance with Chapter 6 of the Regulations.

Article 3 – Obligations of the Partners

1. Switzerland decides to grant a contribution of up to 13'000'000 Swiss francs for the implementation of the Support Measure according to the budget (Annex B).
2. The contribution of Switzerland shall cover a maximum of 85% of the total eligible expenditures of the Support Measure as specified in Chapter 6 of the Regulations.
3. Swiss contribution to the Support Measure is based on:
 - a) the final version of the Support Measure Proposal dated 8 October 2024, complemented by the revised Logframe dated 30 January 2026 and the original detailed implementation schedule dated 31 January 2025, which together constitute Annex A to this Support Measure Set-Up, as well as the updated Budget dated 23 September 2025, which constitutes Annex B; and
 - b) the conditions put forward by Switzerland as part of the decision to support the Support Measure and communicated to the Czech Republic by means of the Decision letter 7F-11161 dated 13 November 2024 appended hereto (Annex C).
4. In accordance with Article 7 of the Framework Agreement the responsibility of Switzerland with regard to this Support Measure is limited to providing funds in accordance with Article 3 paragraph 1 of this Support Measure Set-Up.
5. The Czech Republic shall ensure the timely provision of the co-financing for the total eligible expenditures of the Support Measure, as described in Article 4 paragraph 5 of the Framework Agreement and in Article 3.1 paragraph 1 and Chapter 6 of the Regulations.
6. Costs for staff of the Programme Operator who are assigned to carry out tasks for the Support Measure, comprising actual salaries plus social security charges and other statutory costs included in the remuneration, are eligible expenditure under this Support Measure, within the limits set in the budget in Annex B of this Support Measure Set-Up and in accordance with Chapter 6 of the Regulations.

Article 4 – Implementation responsibility

1. The National Coordination Unit (NCU) and the Paying and Audit Authorities shall have the roles and responsibilities defined in the Regulations, in particular in Articles 3.1 to 3.6, and further specified in the Country-Specific Set-Up.
2. The Programme Operator of this Support Measure is the Ministry of Education, Youth and Sports of the Czech Republic. It shall perform the following main tasks:
 - a) Programme management
 - b) Call for proposals administration
 - c) Programme implementation and monitoring
 - d) Programme financing

- e) Programme reporting
 - f) Programme modification management (contingent upon the cumulative fulfilment of the conditions outlined in Article 4.12.8 of the Regulations, as amended by the Country-Specific Set-Up, with paragraphs 4.12.9 and 4.12.10 excluded)
 - g) Programme irregularity management
 - h) Programme communication and promotion
3. The Programme Component(s) have the following Programme Component Operator(s):
 - a) Programme Component ELI-direct Project “SWISSELITE”: ELI ERIC/Beamlines facility
 4. The Support Measure shall be implemented in partnership with the following Swiss Support Measure Partner(s):
 - a) Paul Scherrer Institute (PSI), Forschungsstrasse 111, 5232 Villigen, Switzerland
 - b) Lausanne University Hospital/Le Centre hospitalier universitaire Vaudois (CHUV)

Article 5 – Support Measure Steering Committee

1. The Programme Operator shall establish the Support Measure Steering Committee as defined in Article 4.11 of the Regulations and in the Country-Specific Set-Up. The Support Measure Steering Committee shall assume the following tasks:
 - a) as defined in Articles 4.11 and 4.12 of the Regulations and in the Country-Specific Set-Up;
 - b) approve all Programme Components;
 - c) approve the final Logframe;
 - d) approve modifications of the Programme Components, provided that the conditions set out in Article 4.12.6 of the Regulations, as amended by the Country-Specific Set-Up, are cumulatively met, and
 - e) change the duration of the Programme Components.
2. The Support Measure Steering Committee shall be composed of the following members (institutions):
 - a) the Ministry of Education, Youth and Sports as the Programme Operator (Chair and Secretary);
 - b) the NCU of the Ministry of Finance of the Czech Republic;
 - c) the Swiss Contribution Office (SCO);
 - d) ELI ERIC/Beamlines facility as Programme Component Operator;
 - e) a representative of the Large Research Infrastructures Council;

- f) Swiss State Secretariat for Education, Research and Innovation (SERI).
- 3. Any other public or private entity of the Czech Republic and/or Switzerland with a close thematic, financial or operational connection to the Support Measure can be invited as an observer by proposal of the members of the Steering Committee.
- 4. The following members shall have a voting right:
 - a) The Ministry of Education, Youth and Sports as Chair and as Secretary;
 - b) the NCU of the Ministry of Finance of the Czech Republic;
 - c) the Swiss Contribution Office (SCO).
- 5. The quorum shall be constituted by presence of all three members of the Support Measure Steering Committee with a voting right.
- 6. The Programme Operator shall act as secretary and shall assume the tasks set forth in the Article 4.11 paragraph 7 of the Regulations and in the Country-Specific Set-Up.

Article 6 – Advance payments

In accordance with Article 8.3 of the Regulations no advance payments shall be made under this Support Measure.

Article 7 – Policy dialogue

- 1. A policy dialogue is not foreseen for this Support Measure.

Article 8 – Procurement

- 1. The procurements under this Support Measure Set-Up shall be made in accordance with Chapter 7 of the Regulations and in the Country-Specific Set-Up.
- 2. A procurement plan shall be created following the approval of Programme Components and submitted to SDC for selection in accordance with Article 7.2 of the Regulations and in the Country-Specific Set-Up within 20 working days. The periodically updated procurement plan shall be submitted to SDC with the Reimbursement Request.

Article 9 – Post-completion obligations and ownership of assets

- 1. The post-completion obligations related to the assets (operating assets as well as equipment, installations and buildings) financed by the Swiss Contribution under this Support Measure as well as their ownership are described in Article 4.15 of the Regulations.
- 2. In accordance with Article 4.15 paragraph 7 of the Regulations the ownership of the assets provided with the Swiss Contribution for the duration of the Support Measure, shall remain at unrestricted disposal of the relevant Program Component Operator, within whose Programme Component the respective operating assets, equipment, installations or

buildings were acquired. Where the respective assets have been acquired solely by a Swiss partner from its part of the budget, such assets shall remain the property of that Swiss partner, unless otherwise agreed between the Swiss partner and the relevant Programme Component Operator.

For the duration of the Support Measure the assets shall be used in accordance with Article 4.15 paragraph 6 of the Regulations.

The Programme Operator shall ensure that the receiving entity agrees under contract to fulfil the obligations set out in Article 4.15 paragraph 2 of the Regulations concerning equipment, installations and buildings financed by the Contribution.

3. In accordance with Article 4.15 paragraph 7 of the Regulations following the completion of the Support Measure, the use and ownership of the assets provided with the support of the Swiss Contribution shall remain at the unrestricted disposal of the relevant Programme Component Operator within whose Programme Component the respective operating assets, equipment, installations or buildings were acquired. Where the respective assets have been acquired solely by a Swiss partner from its part of the budget, such assets shall remain the property of that Swiss partner, unless otherwise agreed between the Swiss partner and the relevant Programme Component Operator. Where the respective assets have been acquired jointly by the Programme Component partners, the ownership and further use of such assets shall be determined on the basis of a mutual agreement between the partners.

The Programme Operator shall ensure that the receiving entity agrees under contract to fulfil the obligations set out in Article 4.15 paragraph 2 of the Regulations concerning equipment, installations and buildings financed by the Contribution.

4. The ownership of the proprietary rights in and to the results of the activities performed under this Support Measure, any intellectual property rights, including copyright, and the right to any revenues generated by the intellectual property rights shall be decided by an amendment of the Support Measure Set-Up on completion of the Support Measure. Such decision shall take into account the provisions of the relevant Partnership Agreements between the Programme Component partners, as well as the actual contribution of those partners to the creation of the intellectual property.

Article 10 – Reimbursement procedures, reporting, audits, compliance

Reimbursement procedures, reporting, auditing and compliance rules are set out in the Framework Agreement and the Regulations.

Article 11 – Annexes

This Support Measure Set-Up has the following Annexes:

Annex A: Final version of the Support Measure Proposal dated 8 October 2024, including the revised Logframe dated 30 January 2026 and the original Detailed implementation schedule dated 31 January 2025

Annex B: Budget, updated on 23 September 2025.

Annex C: Decision Letter from SDC dated 13 November 2024.

Article 12 – Amendments

The Support Measure may be modified in accordance with Article 4.12 of the Regulations and the Country-Specific Set-Up, or by way of an amendment to this Support Measure Set-Up pursuant to Article 2 paragraph 2 of the Framework Agreement.

Article 13 – Suspension and termination

The Support Measure Set-Up may be suspended or terminated in accordance with Article 4.16 of the Regulations.

Article 14 – Entry into force and duration

This Support Measure Set-Up, including its Annexes, replaces the Support Measure Set-Up issued on 19 March 2025 as from its entry into force in accordance with Article 2 paragraph 2 of the Framework Agreement and remains in force until all obligations arising under it have been fulfilled.

Decision taken in Prague on 23 March 2026

For the Swiss Agency for Development and
Cooperation



Urs Bucher
Ambassador of Switzerland
in the Czech Republic

**Annex A: Final version of the Support
Measure Proposal dated 8 October 2024,
including the revised Logframe dated 30
January 2026 and the detailed
implementation schedule dated 31 January
2025**

On the Support Measure
Czech-Swiss Research Infrastructure Initiative

Logframe

Nota bene: the reporting on the outcome/output indicators will be disaggregated by the two components (RI call, ELI-Beamlines).

Impact	Impact Indicators (B – baseline value; T – target value)	Impact Sources and Means of Verification	
Enhanced excellence and international integration of Czech Research Infrastructures (RIs), achieved with contribution of bilateral collaboration between Czech and Swiss research institutions, increase of economic growth and competitiveness of the Czech Republic.	<p>Increased share of internationally co-authored papers (B: 2024)</p> <p>Increased share of new international partnerships formed by Czech RIs, including those involving Swiss institutions. (B: 2024)</p> <p>Growth in R&D investments in Czechia and an increase in technology transfers or patents resulting from collaborations. (B: 2024)</p>	<p>Use of <u>citation databases</u> (e.g., Web of Science, Scopus) to track the number of co-authored publications.</p> <p><u>Partnership agreements:</u> Documentation of new international partnerships, formal agreements, and memoranda of understanding (MOUs).</p> <p><u>Economic impact assessments:</u> Analysis of R&D investments, technology transfers, and patents as reported by national statistics offices and relevant economic bodies.</p>	

Nota bene: the reporting on the outcome/output indicators will be disaggregated by the two components (RI call, ELI-Beamlines).

Outcomes Measure /purpose)	(Support objectives	Outcome	Indicators	Outcome: Sources and Means of Verification	Outcome Assumptions & Risks
1/ Improved Research Capabilities of Czech Research Infrastructures (RIs) ¹		To measure the Outcomes 1/ and 2/ of the Programme, in addition to the quantitative data, a collection of qualitative data amongst the participating Research Infrastructures will be executed.	1.1. Number of scientific publications, including co-authored publications by Czech and Swiss researchers in high-impact journals. (R&I_CI_1) (B: 0, T: 38)	Questionnaire with qualitative elements that will be developed and submitted to all participating Research Infrastructures in view of the last Report on the Programme.	A: Programme Recognition: The programme is well-known and understood by stakeholders, ensuring it is integrated into the strategic plans of Czech and Swiss research institutions. Clear Objectives: The programme's objectives, tools, and performance indicators are clearly defined, supporting effective collaboration and research outcomes.
			1.2. Number of researchers having gained experience abroad in the framework of scientific research or innovation initiatives (R&I_CI_2) (B: 0, T: 3)	Records of the Project or Programme Component Operator	Active Participation: Researchers from both countries are engaged in the programme, leading to increased publications, international experience, and development of new methodologies.
			1.3. Number of new research methodologies developed or improved as a result of collaboration. (B: 0, T: 10)	Final report IS VaVal ²	R: Limited Awareness: Insufficient awareness of the programme among target groups could lead to poor integration into institutional strategies and lower participation. Strategic Misalignment: Without clear understanding, the programme may not align with the needs of the institutions,

¹ Czech RIs including ELI Beamlines

²Information System for Research, Experimental Development and Innovations (Section 30 of Act No 130/2002 on public funding of research, experimental development and innovations, amending certain acts (the Research, Experimental Development and Innovation Aid Act), as amended, and Government Regulation No 397/2009 on the information system for research, experimental development and innovations.)

			<p>resulting in under-utilization and failure to meet objectives.</p> <p>Low Participation: A lack of engagement from researchers could lead to fewer scientific outputs and less innovation, undermining the programme's goals.</p>
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2/ Strengthened Capacity Building of Czech Research Infrastructures (RIs)³	<p>2.1. Number of innovations in products, processes or services developing the particular RI (<i>R&I_CI_3</i>) (B: 0, T: 26)</p> <p>2.2. Number of people benefiting from training to improve institutional and professional capacity (<i>CC_CI_1</i>) (B: 0, T: 238)</p> <p>2.3. Increase in the number of RIs' users (B: 2024, T: by 10 % in 2029)</p>	<p>Records of the Project or Programme Component Operator Final report</p> <p>IS VaVal</p>	<p>A: Strong collaboration between Czech RIs and Swiss partners, ensuring the development of innovations, effective training, and increased user engagement. Availability of necessary resources, infrastructure, and institutional support to foster innovation, conduct training, and accommodate more users.</p> <p>High demand and active participation in training programs, with effective promotion and outreach to attract new users to Czech RIs.</p> <p>R: Potential delays or challenges in innovation due to technical or resource constraints, and slow adoption of new innovations.</p> <p>Low participation in training programs, insufficient funding, or difficulty in measuring the long-term impact on capacity building.</p> <p>Overloading of research infrastructure due to increased user demand, and competition from other RIs potentially limiting new user growth.</p>
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³ Czech RIs including ELI Beamlines

Nota bene: the reporting on the outcome/output indicators will be disaggregated by the two components (RI call, ELI-Beamlines).

Outputs ⁴ : Support Measure deliverables/results per outcome	Output Indicators	Output: Sources and Means of Verification	Output Assumptions & Risks
1/ Joint Scientific Publications submitted	1.1. Number of peer-reviewed scientific articles published (Result Code - J) (B: 0, T: 20)	Records of Project- or Programme Operator WoS, SCOPE IS VaVal	A: Strong commitment from CZ and CH researchers to publish jointly. Access to necessary resources such as journals and publication platforms. R: Differences in research priorities or publication standards between CZ and CH institutions. Delays in the research process or publication due to unforeseen challenges.
2/ Education and Training Activities organized	2.1. Number of joint workshops organized (Result Code – W) (B: 0, T: 20) 2.2. Number of conferences organized (Result Code – M) (B: 0, T: 10) 2.3. Number of “Science Days” for public organized (B: 0, T: 20) 2.4. Number of CZ students trained in the internship project on site (CZ RIs) (B: 0, T: 35)	Records of Project- or Programme Operator / Annual reports and Final report IS VaVal	A: High demand for education and training opportunities. Availability of expert trainers. Institutional support for participation in training activities. R: Low participation rates due to scheduling conflicts or lack of interest. Insufficient funding or logistical support to organize high-quality training activities.
3/ Mobility and Knowledge Transfer	3.1. Number of CZ staff staying in CH institutions for at least 6 months (B: 0, T: 10) 3.2. Number of CZ staff staying in CH institutions for less than 6 months	Records of Project- or Programme Operator / Annual reports and Final report	A: Strong interest in mobility programs from both Czech and Swiss researchers. Adequate funding and institutional support for extended stays at partner institutions. Effective mecha-

⁴ Outputs are relevant to both Programme components, i.e. ELI-Project and Call for RIs

	<p>(B: 0, T: 20)</p> <p>3.3. Number of CZ students staying in CH institutions for at least 6 months (B: 0, T: 10)</p> <p>3.4. Number of CZ students staying in CH institutions for less than 6 months (B: 0, T: 20)</p> <p>The same for CH staff and students staying in CZ institutions</p>	(Internal survey may be conducted)	<p>nisms for knowledge transfer between Czech and Swiss institutions.</p> <p>R: Logistical challenges in organizing and executing mobility programs. Potential cultural or language barriers that may hinder effective knowledge transfer. Limited availability of key personnel to participate in mobility programs.</p>
4/ New Products, Technologies, Methodologies and Services developed / installed	<p>4.1. Number of patents granted (Result Code – P) (B: 0, T: 3-5)</p> <p>4.2. Number of methodologies approved (Result Code – N_{met}) (B: 0, T: 7)</p> <p>4.3. Number of specialised maps produced (Result Code – N_{map}) (B: 0, T: 2-4)</p> <p>4.4. Number of audiovisual works produced (Result Code – A) (B: 0, T: 2-4)</p> <p>4.5. Number of special public databases produced (Result Code – S) (B: 0, T: 2-4)</p> <p>4.6. Number of software produced (Result Code – R) (B: 0, T: 2)</p> <p>4.7. Number of results projected into guidelines and other non-legislative regulations that are mandatory under the relevant provider (Result Code – H_{nonleg}) (B: 0, T: 2)</p>	<p>Records of Project- or Programme Operator / Annual reports and Final report</p> <p>IS VaVal</p>	<p>A: Active collaboration between Czech and Swiss institutions in developing new technologies and methodologies. Sufficient resources and infrastructure to support the development and installation of new products. High demand for the products and services developed through the program.</p> <p>R: Delays in the development process due to technical challenges or resource constraints. Insufficient market demand for the newly developed products or services. Intellectual property disputes or challenges in patenting new technologies.</p>

<p>5/ User Program (Open Access) enhanced / expanded and Transnational Access provided</p>	<p>5.1. Number of (open access) users in 2025-2028 (B: 2024, T: increase by 10 % in 2029)</p> <p>5.2. Number of CH users in 2025-2028 (B: 2024, T: increase by 15-20 % in 2029)</p> <p>5.3. Number of users from abroad in 2025-2028 (B: 2024, T: increase by 15 % in 2029)</p>	<p>Records of Project- or Programme Operator / Annual reports and Final report</p>	<p>A: High interest from international and Swiss researchers to utilize Czech research infrastructures through the open access program. Adequate capacity and resources to accommodate an increase in user numbers. Supportive policies and regulations facilitating transnational access.</p> <p>R: Overloading of research infrastructure due to increased demand, leading to scheduling conflicts. Challenges in maintaining the quality of service with a higher volume of users. Potential legal or regulatory barriers to providing transnational access.</p>
<p>6/ Innovation fostered / Technology Transfer facilitated</p>	<p>6.1. Number of prototypes submitted (Result Code – G) (B: 0, T: 1-2)</p> <p>6.2. Number of industrial users (fee-based access) (B: 0, T: 1-3)</p> <p>6.3. "Innovation Guidebook" elaborated (B: 0, T: 1-3)</p>	<p>Records of Project- or Programme Operator / Annual reports and Final report (Internal survey may be conducted)</p>	<p>A: Strong interest from industry partners in collaborating on technology transfer initiatives. Availability of funding and resources to support innovation and prototype development. Effective communication and collaboration channels between academia and industry.</p> <p>R: Slow uptake of new technologies by industry partners. Difficulties in securing industrial users or fee-based access. Challenges in developing and disseminating the "Innovation Guidebook" effectively.</p>

Swiss-Czech Cooperation Programme

Annex B: Budget (updated on 23 September 2025)

On the Support Measure
Czech-Swiss Research Infrastructure Initiative

Detailed Financial Performance Report - Q3 2024												
No	Budget Item	Costs		Income		Profitability		Growth		Volume		Units
		Actual	Quality	10%	%	QoQ	YoY	QoQ	YoY			
Section 1: Core Operations												
1	Personnel	500,000.00	95.00	6,327,966.66	88.00%	209,165.65	0.40	1,528,000.00	1,732,000.00	1,918,000.00	1,738,000.00	1,738,000.00
1.1	Fixed Salaries	400,000.00	95.00	5,000,000.00	88.00%	165,000.00	0.40	1,200,000.00	1,400,000.00	1,600,000.00	1,400,000.00	1,400,000.00
1.2	Variable Salaries	100,000.00	95.00	1,327,966.66	88.00%	144,165.65	0.40	300,000.00	320,000.00	318,000.00	338,000.00	338,000.00
1.3	Benefits & Insurance	50,000.00	95.00	600,000.00	88.00%	266,666.66	0.40	150,000.00	160,000.00	158,000.00	170,000.00	170,000.00
1.4	Travel & Accommodation	20,000.00	95.00	200,000.00	88.00%	80,000.00	0.40	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
1.5	Professional Fees	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1.6	Utilities & Maintenance	5,000.00	95.00	50,000.00	88.00%	20,000.00	0.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1.7	Depreciation	15,000.00	95.00	150,000.00	88.00%	60,000.00	0.40	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
1.8	Equipment & Supplies	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1.9	Software Licenses	5,000.00	95.00	50,000.00	88.00%	20,000.00	0.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1.10	Other Expenses	5,000.00	95.00	50,000.00	88.00%	20,000.00	0.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2	Marketing & Sales	300,000.00	95.00	3,700,000.00	88.00%	1,400,000.00	0.40	900,000.00	1,000,000.00	1,100,000.00	1,000,000.00	1,000,000.00
2.1	Advertising	150,000.00	95.00	1,800,000.00	88.00%	700,000.00	0.40	450,000.00	500,000.00	550,000.00	500,000.00	500,000.00
2.2	Sales Promotions	100,000.00	95.00	1,200,000.00	88.00%	450,000.00	0.40	300,000.00	350,000.00	400,000.00	350,000.00	350,000.00
2.3	Publicity & Outreach	50,000.00	95.00	600,000.00	88.00%	250,000.00	0.40	150,000.00	160,000.00	170,000.00	160,000.00	160,000.00
2.4	Events & Conferences	20,000.00	95.00	200,000.00	88.00%	80,000.00	0.40	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.5	Trade Shows	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2.6	Direct Mail	5,000.00	95.00	50,000.00	88.00%	20,000.00	0.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2.7	Other Marketing	5,000.00	95.00	50,000.00	88.00%	20,000.00	0.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3	Research & Development	400,000.00	95.00	4,800,000.00	88.00%	1,900,000.00	0.40	1,200,000.00	1,400,000.00	1,600,000.00	1,400,000.00	1,400,000.00
3.1	Salaries & Wages	200,000.00	95.00	2,400,000.00	88.00%	950,000.00	0.40	600,000.00	700,000.00	800,000.00	700,000.00	700,000.00
3.2	Materials & Supplies	100,000.00	95.00	1,200,000.00	88.00%	450,000.00	0.40	300,000.00	350,000.00	400,000.00	350,000.00	350,000.00
3.3	Equipment & Facilities	50,000.00	95.00	600,000.00	88.00%	250,000.00	0.40	150,000.00	160,000.00	170,000.00	160,000.00	160,000.00
3.4	Travel & Conferences	20,000.00	95.00	200,000.00	88.00%	80,000.00	0.40	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
3.5	Other R&D	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Section 2: Support Functions												
4	General Administration	200,000.00	95.00	2,400,000.00	88.00%	950,000.00	0.40	600,000.00	700,000.00	800,000.00	700,000.00	700,000.00
4.1	Office Salaries	100,000.00	95.00	1,200,000.00	88.00%	450,000.00	0.40	300,000.00	350,000.00	400,000.00	350,000.00	350,000.00
4.2	Office Supplies	50,000.00	95.00	600,000.00	88.00%	250,000.00	0.40	150,000.00	160,000.00	170,000.00	160,000.00	160,000.00
4.3	Utilities	20,000.00	95.00	200,000.00	88.00%	80,000.00	0.40	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4.4	Insurance	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4.5	Other Admin	10,000.00	95.00	100,000.00	88.00%	40,000.00	0.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
5	Facilities Management	150,000.00	95.00	1,800,000.00	88.00%	700,000.00	0.40	450,000.00	500,000.00	550,000.00	500,000.00	500,000.00
5.1	Building Maintenance	75,000.00	95.00	900,000.00	88.00%	350,000.00	0.40	225,000.00	250,000.00	275,000.00	250,000.00	250,000.00
5.2	Security	40,000.00	95.00	480,000.00	88.00%	192,000.00	0.40	120,000.00	130,000.00	140,000.00	130,000.00	130,000.00
5.3	Janitorial Services	20,000.00	95.00	240,000.00	88.00%	96,000.00	0.40	60,000.00	65,000.00	70,000.00	65,000.00	65,000.00
5.4	Energy & Utilities	15,000.00	95.00	180,000.00	88.00%	72,000.00	0.40	45,000.00	48,000.00	51,000.00	48,000.00	48,000.00
5.5	Other Facilities	10,000.00	95.00	120,000.00	88.00%	48,000.00	0.40	30,000.00	32,000.00	34,000.00	32,000.00	32,000.00
Section 3: Financial Summary												
Total		6,463,379.95	95.00	80,000,000.00	88.00%	31,900,000.00	0.40	24,000,000.00	27,000,000.00	30,000,000.00	27,000,000.00	27,000,000.00

Swiss-Czech Cooperation Programme

Annex C: Decision Letter from SDC (dated 13 November 2024)

On the Support Measure
Czech-Swiss Research Infrastructure Initiative